



## **WATERLOO MORADA FIRE DISTRICT BOARD OF DIRECTORS**

**March 10, 2021 Regular Board Meeting @ 7:00 pm**  
6925 E. Foppiano Lane, Stockton, CA 95212

**Teleconference Meeting**

**In Accordance to Governor Newsome's Executive Order N-25-20**  
**If a member of the public is interested in attending by teleconference, contact fire**  
**administration (209) 931-3107**

### **AGENDA**

1. CALL TO ORDER - ROLL CALL
  - 1.1. Notice of meeting recorded.
2. PLEDGE OF ALLEGIANCE:
3. PRESENTATIONS:
  - 5.1 Oath of Office - Chief Walder
  - 5.2 Resignation - Engineer Munro
4. IN THE MATTER OF PUBLIC DISCUSSION:

This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from taking action on these items. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

### **DISCUSSION / ACTION ITEMS**

5. LATE AGENDA ITEMS; Government Code Section 54954.2(b)2
6. CORRESPONDENCE
  - 6.1. SJCCD PA-2000223 (MS)
  - 6.2. Grand Jury Letter
7. APPROVAL OF MINUTES:
  - 7.1. Board Meeting of February 10, 2021
8. FINANCIAL REPORTS:
  - 8.1. Unpaid Bills by Vendor and Requisition # 9 Approval
  - 8.2. Monthly Summary Report – Review
  - 8.3. F&M Bank CD 423
  - 8.4. Tri Vigne Annexation - Revenue
9. OLD BUSINESS:
  - 9.1. Station 2 – Update
    1. Joe Murphy/Kevin Moran – RFP Servicing/Project Manager
    2. Power Relocation
    3. Station 2 Interior Remodel Budget
  - 9.2. Station 1 Sleeping Quarters Remodel
  - 9.3. Board Annual Training Requirements
  - 9.4. Board Members - Ethic Training / Harassment Training BOD

*Our Community...Our Priority*

10. NEW BUSINESS:

- 12.1 Letter to F&M – Signatures

11. REPORTS:

- 11.1. Member Reports:

- 11.2. Chief Report

- 11.3. Finance Committee:

(Board Members Ralph Lucchetti, Ryan Haggerty, Fire Administration, Tara Eastwood, Community Member, Board President Clay Titus, Alternate)

12. CLOSED SESSION:

- 12.1.

**Closed Session:** A "Closed" or "Executive" Session of the Fire District Board may be held as required for items as follows: personnel matters; labor negotiations; security matters; providing instructions to real property negotiators; legal counsel regarding pending litigation; and protection of records exempt from public disclosure. Closed session will be held in the Fire Station at 6925 E. Foppiano Lane and any announcements or discussion will be held at the same location following Closed Session. Reference California Government Section 94957.0

REPORT FROM CLOSED SESSION: Pursuant to Government Code Section 54957.7(b)

13 FUTURE AGENDA ITEMS/MEETINGS

- 14.1 Directors Open Discussion

15 ADJOURNMENT:



February 16, 2021

6.

*Grand Jury*  
**COUNTY OF SAN JOAQUIN**  
180 E. Weber Avenue, Suite 1114  
Stockton, CA 95202  
Telephone: (209) 468-3855

**PRIVATE AND CONFIDENTIAL**

Chief Steve Henry  
Waterloo-Morada Fire District  
6925 Foppiano Lane  
Stockton, CA 95212

Dear Chief Henry:

The 2020-2021 San Joaquin County Grand Jury is conducting a comprehensive review of independent special districts within San Joaquin County.


In order to fulfill the jury's mandate to "investigate all branches of government to be assured that they are being administered efficiently, honestly, and in the best interest of San Joaquin County's citizens," we are soliciting information from you by means of the attached survey.

Your input is an essential part of the jury's review process. On behalf of the Grand Jury, I thank you, in advance, for your cooperation.

**As with all grand juries, the participation and comments made by any citizen or agency employee during a San Joaquin County grand jury review is confidential. You and all persons/staff are not to disclose any information regarding this review before during, or after the review takes place. There should of course, be no admonishment of, interference with, or inference drawn from any individual's appearance before the grand jury, nor should the individual be questioned, interrogated or reprimanded for such appearance or because of any findings reported by the grand jury.**

Please complete the enclosed survey and return within 15 business days by email to: [grandjury@sjcourts.org](mailto:grandjury@sjcourts.org). You may also send by U. S. mail to: San Joaquin County Grand Jury, 180 E. Weber Avenue, Suite 1114, Stockton, CA 95202

Sincerely,

  
Gary Cooper, Foreperson  
2020-2021 San Joaquin County Civil Grand Jury

GC:tlm  
Enclosure

**SAN JOAQUIN COUNTY CIVIL GRAND JURY SURVEY  
ON INDEPENDENT SPECIAL DISTRICTS**

The 2020-2021 San Joaquin County Civil Grand Jury is requesting that you answer the following questions:

District Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_  
\_\_\_\_\_

Contact: \_\_\_\_\_

Phone number: \_\_\_\_\_

E-mail address: \_\_\_\_\_

Website address: \_\_\_\_\_

1. What is the main mission/purpose of your district?
  
2. Who are your current board members (please include the length of each board member's term and when the term expires)? \_\_\_\_\_
  
3. Who are your board officers (Chairman, Board Secretary, etc.)?
  
4. What are your current board vacancies?
  
5. What do board members receive as compensation or benefits for service on the board?
  
6. When and where does the board regularly meet?
  
7. How and where do you post notice of your upcoming meetings (website, public notice, email, letter to those in the district)?
  
8. What are the details for attending the board meeting by video or teleconferencing?

9. Where do you post your minutes and board agendas for public review?

10. Who is your General Manager or Managing Entity (i.e. Law Firm)?

11. What are your current assessment rates? (Provide schedule of rates.)

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12. Approximately how many land owners (not parcels) are served by your district?

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13. Where are the boundaries of your district defined? (Provide website URL if available.)

14. Is there a map of your district available for public viewing?

15. Where can the public locate your most recent financial information?

16. What is the date your most recent completed audit?

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17. When was the most recent financial audit filed with the SJC Auditor's office?

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Survey completed by: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**SAN JOAQUIN COUNTY CIVIL GRAND JURY SURVEY<sup>1</sup>  
ON INDEPENDENT SPECIAL DISTRICTS**

The 2020-2021 San Joaquin County Civil Grand Jury is requesting that you answer the following questions:

District Name: Waterloo Morada Rural County Fire Protection District  
Mailing Address: 6925 E Foppiano Lane  
Stockton, CA 95212  
Contact: Eric Walder, Fire Chief  
Phone number: (209) 931-3107  
E-mail address: ewalder@wmfire.org  
Website address: www.wmfire.org

1. What is the main mission/purpose of your district?

The mission/purpose of the Waterloo Morada Fire District is to preserve life and property with prompt efficient emergency response to all types of incidents, Fire, EMS, Rescue, Hazardous Materials and any other emergent request for assistance. The Waterloo Morada Fire District is dedicated to serving the people of our community. We provide leadership locally and regionally. We establish and strengthen partnerships and cooperate with allied agencies to enhance our service.

2. Who are your current board members (please include the length of each board member's term and when the term expires)?

Clay Titus	Member since 2007	Term Expires 2024
Ryan Haggerty	Member since 2018	Term Expires 2022
John D. Baker	Member since 2019	Term Expires 2024
Ralph Lucchetti	Member since 1998	Term Expires 2022
Ryan Gresham	Member since 2020	Term Expires 2022

3. Who are your board officers (Chairman, Board Secretary, etc.)?

Clay Titus      Board President  
Ryan Haggerty Board Vice President  
John D. Baker Board Secretary

4. What are your current board vacancies?

None

5. What do board members receive as compensation or benefits for service on the board?

The Fire District shall reimburse Board members at the rate of \$50.00 per meeting for all regularly scheduled Board Meetings, and Special Meetings, when approved by the Board of Directors and when in response to subpoenas or legal actions to a maximum of \$200 per month.

6. When and where does the board regularly meet?

The Fire District meets the second Wednesday of each month at 7:00 pm and at 7:30 pm during Daylight Savings Time. The location is always in the Community Room of Fire Station #11 6925 E Foppiano Lane, Stockton, CA 95212, unless otherwise posted.

7. How and where do you post notice of your upcoming meetings (website, public notice, email, letter to those in the district)?

Our notice of the meeting and agenda is posted in the Bulletin Board on the exterior wall of the Administrative Office located at 6925 E Foppiano Lane, Stockton, CA 95212 and on our webpage, [www.wmfire.org](http://www.wmfire.org)

8. 8. What are the details for attending the board meeting by video or teleconferencing?

Posted on the home page of our website

**NOTICE**

All Waterloo Morada Fire District Buildings are Restricted to the general public due to the COVID-19 outbreak.

**UNTIL FURTHER NOTICE ALL BOARD MEETINGS**

**Will be by Teleconference Meeting**

In Accordance to Governor Newsome's Executive Order N-25-20  
If a member of the public is interested in attending by teleconference,  
contact fire administration

(209) 931-3107

[fireadmin@wmfire.org](mailto:fireadmin@wmfire.org)

9. Where do you post your minutes and board agendas for public review?  
[www.wmfire.org/district-documents.html](http://www.wmfire.org/district-documents.html)

10. Who is your General Manager or Managing Entity (i.e. Law Firm)?

Eric G. Walder, Fire Chief

11. What are your current assessment rates? (Provide schedule of rates.)

1986 Special Assessment		Special Assessment ( Measure 2019)	
Residential Dwelling:	0.03 cents per square foot	Residential Dwelling, Commercial Residential	0.07 cents per square ft. of bldg. area
Commercial Residential:	0.04 cents per square foot	Commercial ,Industrial	0.10 cents per square ft. of bldg. area
Commercial:	0.06 cents per square foot	Vacant Residential Lots:	\$ 12.00 per parcel
Industry:	0.06 cents per square foot	Vacant Commercial Lots:	\$ 35.00 per parcel
		Vacant Industrial Lots:	
Vacant Residential Lots:	\$ 12.00 per fiscal year	1. .01 acre to 10 acres	\$ 50.00 per fiscal year
Vacant Commercial Lots:	\$ 35.00 per fiscal year	2. 10.01 acres to 20 acres	\$ 75.00 per fiscal year
Vacant Industrial Lots:		3. 20.01 acres or greater	\$125.00 per fiscal year
1. .01 acre to 10 acres	\$ 50.00 per fiscal year	Gas Wells:	\$ 25.00 per component
2. 10.01 acres to 20 acres	\$ 75.00 per fiscal year	State Board of Equalization:	\$ 10.00 per acre unit per fiscal year *i.e.
3. 20.01 acres or greater	\$125.00 per fiscal year	Mobile Home Residential Lots:	\$ 20.00 per fiscal year
Gas Wells:	\$ 25.00 per fiscal year		
State Board of Equalization:	\$ 10.00 per acre unit per fiscal year *i.e.		
Mobile Home Residential Lots:	\$ 20.00 per fiscal year		

\*Each lot shall be rounded up to the next even acre; 1.01 acres equal 2 acres, 2.65 acres equal 3 acres, etc.

12. Approximately how many land owners (not parcels) are served by your district?

4,690

13. Where are the boundaries of your district defined? (Provide website URL if available.)

<https://www.wmfire.org/about-us.html>

14. Is there a map of your district available for public viewing?

<https://www.wmfire.org/about-us.html>  
<https://www.sjmap.org/mapdocs/FrontCounter Fire Districts.pdf>



15. Where can the public locate your most recent financial information?

The preliminary and final budgets along with the most current financial audit can be found at [www.wmfire.org/district-documents.html](http://www.wmfire.org/district-documents.html)

16. What is the date your most recent completed audit?

Most recent Audit completed for FY 2020/2021 was done on 12/22/2020.

17. When was the most recent financial audit filed with the SIC Auditor's office?

The most recent financial audit filed with the SJC Auditor's office was 6/30/2019

Survey completed by: Steve Henry

Title: Fire Chief (until March 15, 2021)

Date: February 23, 2021

**WATERLOO MORADA FIRE DISTRICT**

**Board of Directors**

**February 10, 2021, Regular Board Meeting @ 7:00 pm**

**6925 E. Foppiano Lane, Stockton CA 95212**

**Teleconference Meeting**

**In Accordance to Governor Newsome's Executive Order N-25-20**

- 1. **Meeting Called to Order** –7:00 pm  
**Announcement of Meeting Recorded**  
**Roll Call/ Members Present:** Clay Titus, Ryan Haggerty, John Baker, Ralph Lucchetti, and Ryan Gresham  
**Board Members Present on Teleconference:**  
**Also Present are:** Chief Henry, Admin. Secretary Yolanda Palermo
- 2. **Pledge of Allegiance:** John Baker
- 3. **Presentations:**
- 4. **IN THE MATTER OF PUBLIC DISCUSSION:** This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from taking action on these items. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

**DISCUSSION / ACTION ITEMS**

- 4. **Late Agenda Items: Government Code Section 54954.2(b)**  
6.2 SJCCD PA-2100010 (SA)  
6.3 LAFCo-Notice of Application
- 6. **Correspondence**  
6.1 SJCCDD PA-2000223 (MS) Minor Subdivision Application to subdivide location N. Micke Grove Rd  
6.2 SJCCDD PA-2100010 (SA) Site Approval to construct 864 Sq. Ft. outdoor dining patio cover, location N. State Route 99 E. Frontage Rd.  
6.3 LAFCo – Notice of Application Filing Auto Auction Annexation to Community Service Area 17 Cherokee Industrial Park.
- 7. **Approval of Minutes**  
7.1 Regular Meeting January 13, 2021 and Special Board Meeting January 19, 2021  
**Motion to approve** all Board Meetings made by John Baker  
**Second:** Ryan Gresham  
**Vote:** Unanimous
- 8. **Financial Reports**  
8.1 Unpaid Bills Requisition # 8 \$119,676.92  
**Motion to approve:** Ryan Gresham  
**Second:** Ryan Haggerty  
**Vote:** Unanimous  
8.2 Monthly Summary Report - Reviewed
- 9. **Old Business**  
9.1 Station 2-Update  
1) Driveway /Culvert Change Order  
Motion to approve \$12,371 for change order (s) from Brock Construction, with the understanding that we ask about the rebar credit, by Ryan Haggerty

February 10, 2021

Second: Ryan Gresham

Vote: Unanimous

- 2) Interior Remodel Budget – Currently Interior Expenses for Station 2 is at \$27,758. Battalion Chief Harper anticipates that the remaining expenses for interior house expense should be around \$88,000.
- 3) Power Relocation in process, remove 2 trees prior to power relocations – cost \$3,200.
- 4) Plan for demo of west building – cost unknown at this time. Clay will call for price.

9.2 Project 21-03 Apparatus Bay/Office RFP, publish RFP after Chief Walder is on Board, maybe in April.

9.3 Station 1 Sleeping Quarters Remodel – waiting on Contractor.

9.4 Station 2 Interior (see 9.1 )

**10. New Business**

10.1 Board Meeting Training – Ethics and Anti-Harassment Training, needs to be completed every two year.

**11. Reports**

11.1 Member Reports

11.2 Chief Reports:

- Monthly Incident Report for January 251 Call
- Recruitment underway / Chief interviewed six (6) candidates and he would of hired all six (6) of them, but we are only hiring two (2)
- Academy will be two (2) weeks and then, they would go on shift. This is due to budget restraint on overtime.

**12. Closed Session : No Closed Session**

**Meeting Adjourned: 8:58 pm**

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John Baker  
Waterloo Morada Fire District

11:01 AM  
03/09/21

# Waterloo Morada Rural County Fire Protection District

## Unpaid Bills by Vendor

### All Transactions

Type	Date	Num	Due Date	Open Balance
<b>AT&amp;T - CALNET 3</b>				
Bill	3/3/2021		3/9/2021	113.31 <i>SOA</i>
Total AT&T - CALNET 3				113.31
<b>AT&amp;T Regular</b>				
Bill	3/4/2021		3/9/2021	78.18 <i>SOA</i>
Total AT&T Regular				78.18
<b>Brannon Tire</b>				
Bill	3/3/2021		3/9/2021	2,556.76 <i>SOA</i>
Total Brannon Tire				2,556.76
<b>Business Office Systems-Stockton</b>				
Bill	3/3/2021		3/9/2021	91.74 <i>SOA</i>
Total Business Office Systems-Stockton				91.74
<b>CAL FIRE</b>				
Bill	3/9/2021		3/9/2021	980.00 <i>SOA</i>
Total CAL FIRE				980.00
<b>California Choice</b>				
Bill	3/9/2021		3/9/2021	16,721.20 <i>SOA</i>
Total California Choice				16,721.20
<b>California Waste Recovery Systems</b>				
Bill	3/9/2021		3/9/2021	259.00 <i>SOA</i>
Total California Waste Recovery Systems				259.00
<b>California Waste Recovery*</b>				
Bill	3/9/2021		3/9/2021	244.34 <i>SOA</i>
Total California Waste Recovery*				244.34
<b>Choices Case Management</b>				
Bill	3/9/2021		3/9/2021	500.00 <i>SOA</i>
Total Choices Case Management				500.00
<b>Comcast*</b>				
Bill	3/4/2021		3/9/2021	150.51 <i>SOA</i>
Total Comcast*				150.51
<b>Dameron Ambulatory Care Center</b>				
Bill	3/9/2021		3/9/2021	137.00 <i>SOA</i>
Total Dameron Ambulatory Care Center				137.00
<b>DeLage Landen Financial Services, Inc.</b>				
Bill	3/3/2021		3/9/2021	107.10 <i>SOA</i>
Total DeLage Landen Financial Services, Inc.				107.10
<b>Delta Dental Client Services</b>				
Bill	3/3/2021		3/9/2021	2,226.91 <i>SOA</i>
Total Delta Dental Client Services				2,226.91
<b>Delta Truck Center</b>				
Bill	3/3/2021		3/9/2021	119.71 <i>SOA</i>
Total Delta Truck Center				119.71
<b>Diesel Performance, Inc.</b>				
Bill	3/4/2021		3/9/2021	1,656.85 <i>SOA</i>
Total Diesel Performance, Inc.				1,656.85
<b>Energy Systems</b>				
Bill	3/9/2021		3/9/2021	882.60 <i>SOA</i>
Total Energy Systems				882.60
<b>Fastenal Company</b>				
Bill	3/3/2021		3/9/2021	120.97 <i>SOA</i>
Total Fastenal Company				120.97

11:01 AM

03/09/21

**Waterloo Morada Rural County Fire Protection District**  
**Unpaid Bills by Vendor**  
**All Transactions**

Type	Date	Num	Due Date	Open Balance
<b>Firefighters of San Joaquin / Local 1243</b>				
Bill	3/3/2021		3/9/2021	738.56 <i>SAM</i>
Total Firefighters of San Joaquin / Local 1243				738.56
<b>Flyers</b>				
Bill	3/3/2021		3/9/2021	338.34 <i>SAM</i>
Total Flyers				338.34
<b>G&amp;L Brock Construction Co., Inc.</b>				
Bill	3/4/2021		3/9/2021	198,406.58 <i>SAM</i>
Total G&L Brock Construction Co., Inc.				198,406.58
<b>Hunt &amp; Sons, Inc</b>				
Bill	3/3/2021		3/9/2021	1,455.19 <i>SAM</i>
Total Hunt & Sons, Inc				1,455.19
<b>L.N. Curtis &amp; Sons</b>				
Bill	3/3/2021		3/9/2021	12,756.06 <i>SAM</i>
Total L.N. Curtis & Sons				12,756.06
<b>Mission Linen Supply</b>				
Bill	3/3/2021		3/9/2021	116.74 <i>SAM</i>
Total Mission Linen Supply				116.74
<b>O'Reillys Auto Parts</b>				
Bill	3/3/2021		3/9/2021	22.15 <i>SAM</i>
Total O'Reillys Auto Parts				22.15
<b>Pacific Gas &amp; Electric Co.</b>				
Bill	3/3/2021		3/9/2021	1,409.85 <i>SAM</i>
Total Pacific Gas & Electric Co.				1,409.85
<b>Pacific Records Management</b>				
Bill	3/4/2021		3/9/2021	45.00 <i>SAM</i>
Total Pacific Records Management				45.00
<b>Pathian Administrators</b>				
Bill	3/3/2021		3/9/2021	115.10 <i>SAM</i>
Total Pathian Administrators				115.10
<b>R &amp; S Erection of Stockton</b>				
Bill	3/3/2021		3/9/2021	218.50 <i>SAM</i>
Total R & S Erection of Stockton				218.50
<b>Robert Buchwalter</b>				
Bill	3/3/2021		3/9/2021	412.50 <i>SAM</i>
Bill	3/9/2021		3/9/2021	1,280.00
Total Robert Buchwalter				1,692.50
<b>Scott's PPE Recon, Inc</b>				
Bill	3/3/2021		3/9/2021	892.91 <i>SAM</i>
Total Scott's PPE Recon, Inc				892.91
<b>Security Lock &amp; Key</b>				
Bill	3/4/2021		3/9/2021	165.00 <i>SAM</i>
Total Security Lock & Key				165.00
<b>Stockton East Water District</b>				
Bill	3/3/2021		3/9/2021	46.00 <i>SAM</i>
Total Stockton East Water District				46.00
<b>U.S. Bank Corporate Payment System</b>				
Bill	3/3/2021		3/9/2021	7,613.60 <i>SAM</i>
Total U.S. Bank Corporate Payment System				7,613.60

11:01 AM

03/09/21

**Waterloo Morada Rural County Fire Protection District**  
**Unpaid Bills by Vendor**  
**All Transactions**

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Open Balance</u>
WMFF Association Bill	3/3/2021		3/9/2021	360.00 <i>SDG</i>
Total WMFF Association				<u>360.00</u>
<b>TOTAL</b>				<u><u>253,338.26</u></u>

Approved at Board Meeting  
 on : March 10, 2021

Requisition # 9

**8.1**  
 Waterloo Morada Fire District  
 6925 E. Foppiano Lane  
 Stockton, CA 95212  
 Fire Chief Steve Henry  
 ypalermo@wmfire.org  
 209 931-3107

PAYABLE	ADDRESS	FUND ACCT	AMOUNT	CHECK	DESCRIPTION
Waterloo Morada Fire Protection District	6925 E. Foppiano Lane Stockton, CA 95212	49701-6238000000	\$253,338.26		General Expenditures
					Unpaid Bills Detail Report
<b>Total : 49701</b>					
Waterloo Morada Fire Protection District	6925 E. Foppiano Lane Stockton, CA 95212	49701-6238000000	\$20,159.97		General Expenditures
					Bills Pd. Prior to Meeting
<b>Total : 49701</b>		TOTAL	<b>\$273,498.23</b>		

Approved: \_\_\_\_\_  
 Approved: \_\_\_\_\_



Waterloo Morada Fire District  
 Monthly Summary Report  
 2020-2021

EXPENDITURES SUMMARY	Budget Amt	Balance	% Bal Left	Todays Date	3/10/21
PERSONNEL	\$ 3,314,988	\$ 1,067,350	32%	<b>Budget Year Left</b>	<b>31%</b>
VEHICLE & EQUIPMENT	\$ 98,355	\$ 30,548	31%		
BUILDINGS & GROUNDS	\$219,500	\$37,892	17%		
SUPPLIES	\$97,397	\$42,608	44%		
SERVICES	\$ 252,955	\$ 101,902	40%		

EXPENDITURES - General	Budget Amt	Balance	% Bal Left	Reserves		
				Budget Amt	Fund	% Bal Left
<b>PERSONNEL</b>						
<u>510</u> SALARIES - REGULAR/A13-15, A2Q	\$ 1,459,082	\$ 488,726	33%			
<u>511</u> SALARIES - OVERTIME- FLSA-ATO	\$ 160,000	\$42,537	27%			
<u>515</u> SALARIES - EXTRA HELP - PART TIME	\$ 53,019	\$16,689	31%			
<u>SJCO</u> RETIREMENT - EMPLOYER SHARE	\$ 1,136,725	\$330,503	29%			
<u>530-534</u> INSURANCE - MEDICAL, DENTAL, LIFE	\$ 260,720	\$90,217	35%			
<u>SJCO</u> SJCO PAYROLL OTHER EXPENSES	\$ 245,442	\$98,678	40%			
<b>VEHICLE &amp; EQUIPMENT</b>						
<u>542</u> FUEL	\$ 36,050	\$ 18,021	50%			
<u>546</u> FIREFIGHTING TOOLS/EXTRICATION	\$ 1,775	\$491	28%			
<u>547</u> RADIOS	\$ 3,000	\$ 842	28%			
<u>549</u> SCBA	\$ 7,100	\$ 98	1%			
<u>550</u> HOSE & NOZZLES	\$ 8,830	\$ 701	8%			
<u>552</u> LADDER MAINTENANCE	\$ 5,000	\$ 5,000	100%			
<u>553</u> VEHICLE MAINTENANCE	\$ 30,000	\$ 5,395.77	18%			
	Repair	\$24,604				
	Maintenance	\$0				
<u>554</u> EQUIPMENT CAPITOL OUTLAY	\$ -	\$13,199		\$20,000	\$ 20,000	100%
<u>616</u> CLOTHING - SAFETY	\$ 6,600	\$1,068	16%			
<b>BUILDINGS &amp; GROUNDS</b>						
<u>561</u> BUILDING MAINTENANCE	\$ 4,500	\$207	5%			
<u>562</u> REPAIR OFFICE/LIVING QUARTERS	\$ 2,500	\$127	5%			
<u>564</u> OFFICE FURNITURE	\$ 2,500	\$2,183	87%			
<u>568</u> PROPERTY PAYMENT						
<u>569</u> BUILDING & GROUND CONTINGENCIES	\$ 210,000	\$35,375	17%			
<u>570</u> STATION / PROPERTY CAPITOL OUTLAY	\$ -	\$0		\$15,000	\$ 9,801	65%
<b>SUPPLIES</b>						
<u>601</u> OFFICE EQUIPMENT	\$ 1,000	\$ 279	28%			
<u>602</u> COMPUTER EQUIPMENT	\$ 10,350	\$ 5,763	56%			
<u>603</u> ANNUAL SERVICE CONTRACTS	\$ 14,692	\$ 6,409	44%			
<u>606</u> OFFICE SUPPLIES	\$ 4,500	\$ 2,619	58%			
<u>607</u> POSTAGE	\$ 1,315	\$ 864	66%			
<u>608</u> STATION SUPPLIES-CLEAN/MAINT	\$ 4,200	\$ 179	4%			
<u>618</u> MEDICAL SUPPLIES/EQUIPMENT	\$ 7,000	\$ 4,823	69%			
<u>625</u> UTILITIES - ELEC/ GAS/ WATER/GARBAGE/TEL-INT	\$ 37,145	\$ 9,222	25%			
<u>633</u> FOOD / WATER	\$ 5,195	\$ 1,581	30%			
<u>635</u> FIREFIGHTING FOAM	\$ 7,000	\$ 6,869	98%			
<u>636</u> SUPPLIES - CONTINGENCIES	\$ 5,000	\$ 4,000	80%			



**SERVICES**

657	DISPATCHING	\$	59,000	\$	2,844	5%
658	COMPUTER SUPPORT	\$	2,475	\$	354	14%
665	PHYSICAL EXAMS/EMT RECERT	\$	8,860	\$	(1,561)	-18%
670	FIRE PREVENTION/PUBLIC EDUCATION	\$	4,700	\$	4,670	99%
675	EMPLOYEE TRAINING	\$	5,100		\$2,217	43%
679-1	MEMBERSHIP & CONFERENCES	\$	18,920	\$	16,400	87%
690	SERVICE CONTINGENCY	\$	2,500	\$	2,500	100%
652-56	OUTSIDE SERVICES	\$	100,100		\$64,652	65%
676-80	PROFESSIONAL SERVICES	\$	51,300		\$9,827	19%

**Balance Sheet**

**Last Month**

**Change**

100	General Account - SJC		\$37,003		(\$459,180)	\$496,183
101	Operating Funds Checking	\$	96,549		\$102,208	\$5,659
103	Operating Reserves/SJCO	\$	53,979		\$53,979	(\$0)
113	Apparatus Replacement (CD 423)	\$	306,601		\$306,601	(\$0)
114	Capital Improvements/New Station Const.	\$	(5)		(\$5)	(\$0)
106	Operating Reserves/FM	\$	265,761		\$255,126	(\$10,635)
	Sum of 103,113,114,106	\$	626,336	\$	615,701	(\$10,635)

**Final Budget Status**

**Budget Amt**

**Balance**

**% Bal Left**

3/10/2021	Current Status of Budget	\$4,246,463	\$1,319,171	31%
	Capitol Outlay Reserve Expense	\$35,000	\$29,801	85%

**Revenue Status**

**Budget Amt**

**Balance**

**% Bal**

3/10/2021	Revenues Received	\$	0		0%
	GRANT			\$8,420.68	
	Interest -Operating Reserve F&M			\$171.52	
	Property Tax Unsec-SB813			\$1,226.54	
	Property Tax Current Secured			\$972,664.00	
	Property Tax Current Unsecured			\$92,337.09	
	Property Tax Unsecured-Prior			\$74.35	
	SB813 Supplemental			\$33,062.35	
	Special Assessments 1986			\$422,014.91	
	Special Assessments -Measure N			\$787,779.76	
	Interest-Checking			\$6.61	
	Interest SJ Capitol Outlay			\$338.00	
	Interest SJ General Fund			\$266.00	
	Interest F&M CD # 424			\$38.20	
	Interest F&M CD # 423			\$0.00	
	ST-Homeowners Property Tax			\$6,813.34	
	Fees for Service ( Inspection-Permits)			\$34,108.75	
	Impact Mitigation			\$2,568.13	
	Equipment Sale			\$6,000.00	
	Fire Recovery			\$6,509.35	
	Outlawed Warrants/Miscellaneous			\$334.72	
	Rebates,Refunds / Fuel Tax Refund			\$1,684.81	
	Cost Reimbursement-Workers Comp			\$42,347.46	
	Strike Team Reimbursement	\$	402,897	\$268,610.16	67%
	<b>Total Income</b>			<b>\$2,687,376.73</b>	

**Long Term Liability**

**Beg Bal**

**Liability Paid**

**Balance**

3/10/2021	SJCERA Sick Leave Bank	\$230,000	\$24,548	\$205,452
	Station 2 Property	\$536,250	\$31,939	\$504,311
	2018 Type 1 ( Hi-Tech )	\$559,176	\$301,711	\$257,465
	2018 Type 3 ( BME)	\$332,741	\$177,945	\$154,796

## 2 WEEK FIREFIGHTER ACADEMY

Monday	Tuesday	Wednesday	Thursday	Friday
3/29-C	3/30-A	3/31-A	4/1-B	4/2-B
<ul style="list-style-type: none"> <li>✓ Yolanda Paperwork</li> <li>✓ Station Tour</li> <li>✓ Expectations/Mission</li> <li>✓ Policies and Guidelines</li> <li>✓ PPE Issues</li> <li>✓ -----</li> <li>✓ SCBA Fit Testing(ROD)</li> <li>✓ SCBA-MACO Filling</li> <li>✓ SCBA Classroom and Usage Basics</li> <li>✓ 60 Sec Drills/PPE Drills                             <ul style="list-style-type: none"> <li>○ Issue Map 1</li> </ul> </li> </ul> <p style="text-align: center; color: green;">Trent 24 Hr. Shift</p>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ SCBA</li> <li>✓ Donning/Doffing</li> <li>✓ Profile Changes</li> <li>✓ Confidence</li> <li>✓ Course-LPE</li> <li>✓ Buddy</li> <li>✓ Breathing/RIC BAG</li> <li>✓ -----</li> <li>✓ EMS-JOHN</li> <li>✓ BLS SJC Policies</li> <li>✓ X-Collar</li> <li>✓ EMS BAGs</li> <li>✓ CPR</li> </ul>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ EMS-John</li> <li>✓ AMR Visit</li> <li>✓ -----</li> <li>✓ Ladder</li> </ul> <p style="text-align: center;">10/14/24/35</p> <p style="text-align: center; color: red;">Rapella 24 Hr. Shift</p>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ All Small Equipment Operations</li> <li>✓ -----</li> <li>✓ Forcible Entry</li> <li>✓ Primary Search Basics</li> </ul>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ Extrication</li> <li>✓ Stabilization</li> <li>✓ Lifting/Airbags</li> <li>✓ ER Usage/Net Duty</li> </ul>

Monday	Tuesday	Wednesday	Thursday	Friday
4/5-A	4/6-A	4/7-B	4/8-B	4/9-C
<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ Live Lines                             <ul style="list-style-type: none"> <li>○ Pulls</li> <li>○ Loads</li> <li>○ Extending Lines</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ Water Supply &amp; Loads                             <ul style="list-style-type: none"> <li>○ Hydrant connections</li> <li>○ Laying Duals, etc.</li> </ul> </li> </ul> <p style="text-align: center; color: red;">Rapella 24 Hr. Shift</p>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ Blitz Line</li> <li>✓ Lead Lines</li> <li>✓ Portable Monitor</li> </ul>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ Street Drills</li> <li>✓ Hose Cont.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Daily Check-Inv. E1</li> <li>✓ Radio</li> <li>✓ Communications(Harp)</li> <li>✓ PPE Extractor/Clean PPE for shift work</li> <li>✓ District Boundary Tour</li> <li>✓ Fuel card/Locations</li> <li>✓ Station Yard Duties sta. 1</li> <li>✓ Station 2 Visit and operations</li> <li>✓ Shift Expectations Talk (Nate)</li> </ul> <p style="text-align: center; color: green;">Trent 24 Hr. Shift</p>

\*No PT, No Testing, 1<sup>st</sup> map test will be the first tour when they are on the line.

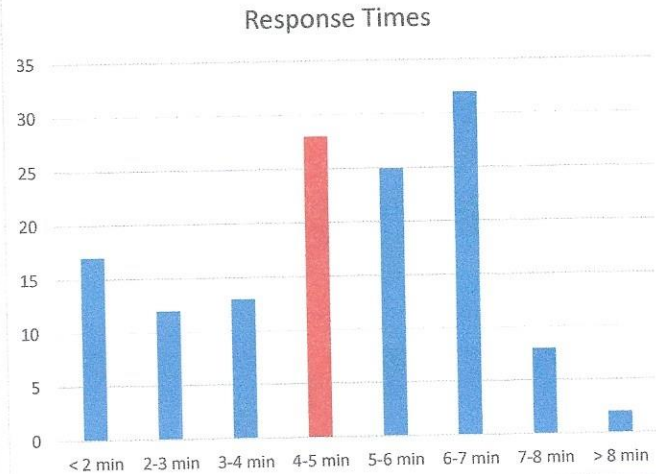
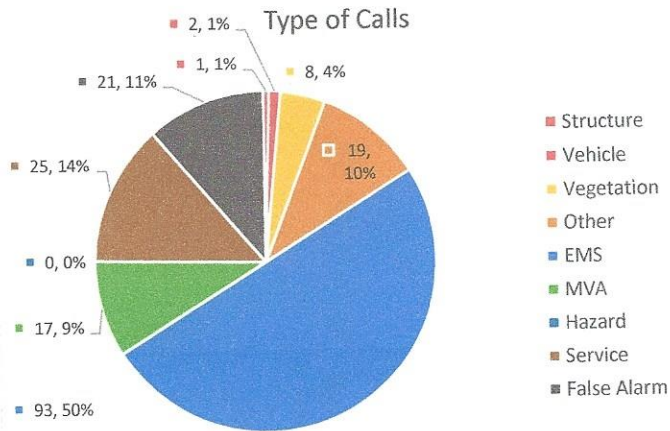
\*Wildland to be done with Shift Spring RT Refresher stuff



# WATERLOO MORADA FIRE DISTRICT MONTHLY ACTIVITY REPORT

February  
2021

## EMERGENCY OPERATIONS



<b>Incidents</b>	<b>Month</b>	<b>YTD</b>
	187	438

**Emergency Response - Lights and Siren Incidents**

Station	Incidents	Avg Resp Time	Total Inc
1	103	5:28	55%
2	84	4:09	45%

<b>Non-Emergency</b>	<b>This Month</b>	<b>YTD</b>
Amount of Responses	23	117

<b>Prevention</b>	<b>Month</b>	<b>YTD</b>
Business Inspections	7	7
Fire Permits Issued	21	21
Public Education	0	0
Children	0	0
Adults	0	0

<b>Training</b>	
Month	510
YTD	1021

<b>Response by Shift</b>	
A	59
B	58
C	70

<b>Dollar Loss</b>	<b>Monthly</b>	<b>YTD</b>
Property		\$ 10,300
Contents		\$ -

### Response by Unit

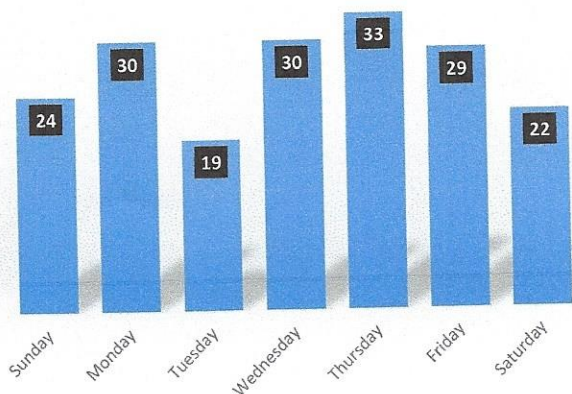
E15-1	E15-2	E15-3	BR15-1	WT15-1	BC15	CH15-1	Total
71	93	33	2	0	17	0	216

<b>Stacked Calls</b>	<b>This Month</b>	<b>YTD</b>
Incidents	40	134
Percentage	21%	31%

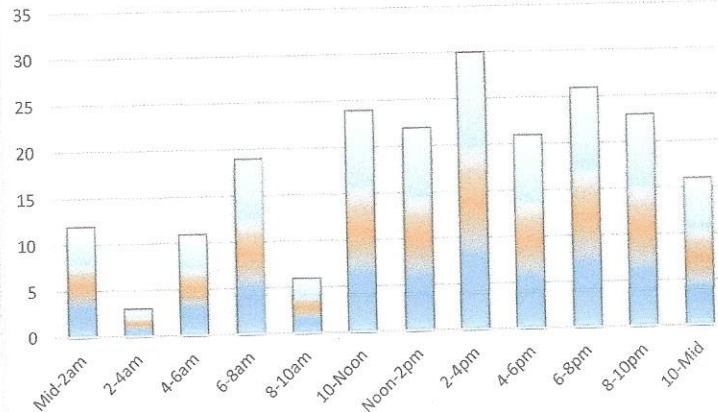
<b>Aid Given/Received</b>	<b>This Month</b>	<b>YTD</b>
Given	23	32
Received	10	27

<b>Homeless Related</b>	
Month	35
YTD	83
	19%

### Incidents by Day of Week



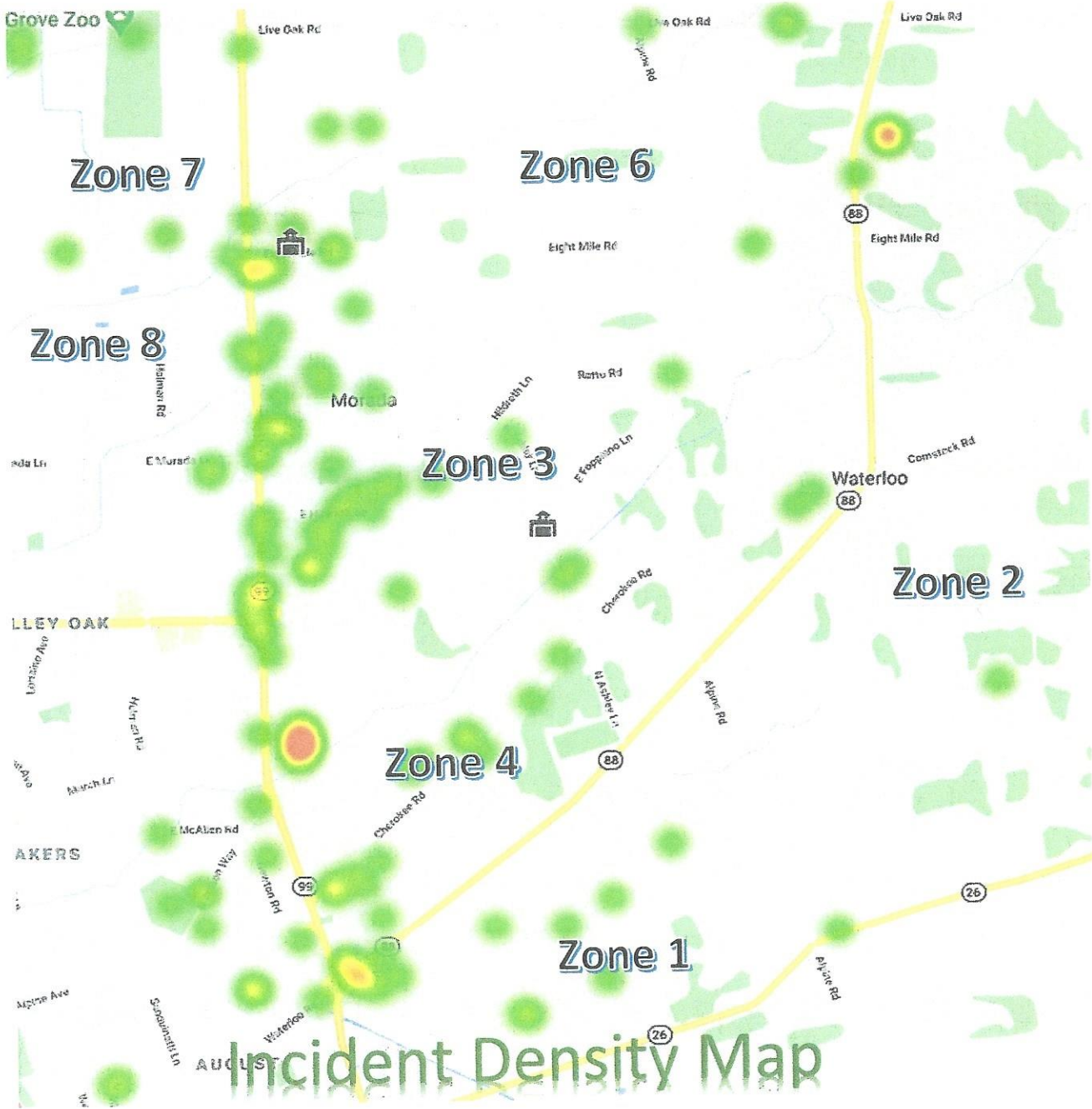
### Incidents by Time of Day





# WATERLOO MORADA FIRE DISTRICT MONTHLY ACTIVITY REPORT

February  
2021



## Incident Density Map

Zone 1	12
Zone 2	12
Zone 3	57
Zone 4	45
Zone 6	26
Zone 7	14
Zone 8	0